

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(37,410,313.99)	37,410,313.99	1,749,585,000.00	349,196,580.96	489,013,904.77	0.00	0.00	838,210,485.73	292,154,699.75	446,920,572.57	0.00	0.00	739,075,272.32	0.00	911,374,514.27	0.00	99,135,213.41
General Administration and Support		467,000,000.00	(1,121,740.44)	465,878,259.56	467,000,000.00	(1,121,740.44)	(2,584,507.25)	2,584,507.25	465,878,259.56	97,295,825.35	177,959,694.99	0.00	0.00	275,255,520.34	76,050,779.85	164,867,342.79	0.00	0.00	240,918,122.64	0.00	190,622,739.22	0.00	34,337,397.70
General Management and Supervision	100000100001000	463,880,000.00	(1,400,245.56)	462,479,754.44	463,880,000.00	(1,400,245.56)	(2,584,507.25)	2,584,507.25	462,479,754.44	96,330,526.65	175,990,802.19	0.00	0.00	272,330,329.04	75,363,986.38	162,715,858.08	0.00	0.00	238,079,694.46	0.00	190,149,425.40	0.00	34,250,444.58
PS		252,176,000.00	(1,400,245.56)	250,775,754.44	252,176,000.00	(1,400,245.56)	(735,349.88)	735,349.88	250,775,754.44	58,002,690.54	79,625,446.91	0.00	0.00	138,228,137.45	55,449,790.51	81,108,326.44	0.00	0.00	136,558,116.95	0.00	112,547,616.99	0.00	1,670,020.50
MOOE		187,704,000.00	0.00	187,704,000.00	187,704,000.00	0.00	(1,849,157.37)	1,849,157.37	187,704,000.00	37,727,836.31	72,374,355.28	0.00	0.00	110,102,191.59	19,914,195.87	57,607,571.64	0.00	0.00	77,601,806.41	0.00	77,601,806.41	0.00	32,580,424.06
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	3,120,000.00	278,505.12	3,398,505.12	3,120,000.00	278,505.12	0.00	0.00	3,398,505.12	965,298.50	1,959,892.80	0.00	0.00	2,925,191.30	686,793.47	2,151,444.71	0.00	0.00	2,838,238.18	0.00	473,313.62	0.00	86,953.12
PS		3,120,000.00	278,505.12	3,398,505.12	3,120,000.00	278,505.12	0.00	0.00	3,398,505.12	965,298.50	1,959,892.80	0.00	0.00	2,925,191.30	686,793.47	2,151,444.71	0.00	0.00	2,838,238.18	0.00	473,313.62	0.00	86,953.12
Sub-total, General Administration and Support		467,000,000.00	(1,121,740.44)	465,878,259.56	467,000,000.00	(1,121,740.44)	(2,584,507.25)	2,584,507.25	465,878,259.56	97,295,825.35	177,959,694.99	0.00	0.00	275,255,520.34	76,050,779.85	164,867,342.79	0.00	0.00	240,918,122.64	0.00	190,622,739.22	0.00	34,337,397.70
PS		255,296,000.00	(1,121,740.44)	254,174,259.56	255,296,000.00	(1,121,740.44)	(735,349.88)	735,349.88	254,174,259.56	59,567,989.04	81,585,339.71	0.00	0.00	141,153,328.75	56,136,583.98	83,259,771.15	0.00	0.00	139,306,355.13	0.00	113,020,900.81	0.00	1,756,973.62
MOOE		187,704,000.00	0.00	187,704,000.00	187,704,000.00	0.00	(1,849,157.37)	1,849,157.37	187,704,000.00	37,727,836.31	72,374,355.28	0.00	0.00	110,102,191.59	19,914,195.87	57,607,571.64	0.00	0.00	77,521,767.51	0.00	77,601,806.41	0.00	32,580,424.06
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		24,000,000.00	0.00	24,000,000.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00
Operations		1,282,585,000.00	1,121,740.44	1,283,706,740.44	1,282,585,000.00	1,121,740.44	(34,825,806.74)	34,825,806.74	1,283,706,740.44	251,900,755.61	311,054,209.78	0.00	0.00	562,954,965.39	216,103,919.90	282,053,229.78	0.00	0.00	498,157,149.68	0.00	720,751,775.05	0.00	64,797,815.71
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,282,585,000.00	1,121,740.44	1,283,706,740.44	1,282,585,000.00	1,121,740.44	(34,825,806.74)	34,825,806.74	1,283,706,740.44	251,900,755.61	311,054,209.78	0.00	0.00	562,954,965.39	216,103,919.90	282,053,229.78	0.00	0.00	498,157,149.68	0.00	720,751,775.05	0.00	64,797,815.71
PROFESSIONAL LICENSURE PROGRAM		877,352,000.00	(59,162.38)	877,292,837.62	877,352,000.00	(59,162.38)	0.00	0.00	877,292,837.62	197,388,395.50	206,909,661.90	0.00	0.00	404,298,057.40	167,435,511.55	208,374,110.31	0.00	0.00	375,609,621.86	0.00	472,994,780.22	0.00	28,488,435.54
Processing of applications for licensure examinations	310100100001000	180,723,000.00	483,911.00	181,206,911.00	180,723,000.00	483,911.00	0.00	0.00	181,206,911.00	42,917,711.48	65,590,375.67	0.00	0.00	108,508,087.15	37,477,808.03	50,067,850.87	0.00	0.00	87,545,656.90	0.00	72,698,823.85	0.00	20,962,430.25
PS		65,637,000.00	483,911.00	66,320,911.00	65,637,000.00	483,911.00	0.00	0.00	66,320,911.00	14,234,473.48	19,806,561.55	0.00	0.00	34,041,035.03	13,595,044.24	19,715,513.17	0.00	0.00	33,310,557.41	0.00	32,279,875.97	0.00	730,477.62
MOOE		114,886,000.00	0.00	114,886,000.00	114,886,000.00	0.00	0.00	0.00	114,886,000.00	28,683,238.00	45,783,814.12	0.00	0.00	74,467,052.12	23,882,761.79	30,352,337.70	0.00	0.00	54,235,099.49	0.00	40,418,947.88	0.00	20,231,952.63
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	674,203,000.00	(493,475.38)	673,709,524.62	674,203,000.00	(493,475.38)	0.00	0.00	673,709,524.62	149,045,084.69	134,945,293.30	0.00	0.00	283,990,377.99	125,783,517.54	152,090,692.29	0.00	0.00	277,874,209.83	0.00	369,719,146.63	0.00	6,116,168.16
PS		346,387,000.00	(493,475.38)	345,893,524.62	346,387,000.00	(493,475.38)	0.00	0.00	345,893,524.62	79,767,018.88	83,896,343.03	0.00	0.00	163,663,361.91	79,019,683.30	83,897,007.09	0.00	0.00	162,916,690.39	0.00	182,230,162.71	0.00	746,671.52
MOOE		327,816,000.00	0.00	327,816,000.00	327,816,000.00	0.00	0.00	0.00	327,816,000.00	69,278,065.81	51,048,950.27	0.00	0.00	120,327,016.06	46,763,834.24	68,193,685.20	0.00	0.00	114,957,519.44	0.00	207,488,963.92	0.00	5,309,496.64
Tabulation, compilation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	22,426,000.00	(49,598.00)	22,376,402.00	22,426,000.00	(49,598.00)	0.00	0.00	22,376,402.00	5,425,599.33	6,373,992.93	0.00	0.00	11,799,592.26	4,174,187.96	6,215,567.15	0.00	0.00	10,389,755.13	0.00	10,576,809.74	0.00	1,409,837.13
PS		15,777,000.00	(49,598.00)	15,727,402.00	15,777,000.00	(49,598.00)	0.00	0.00	15,727,402.00	5,113,592.48	6,241,014.71	0.00	0.00	11,354,607.19	4,085,067.76	5,900,513.88	0.00	0.00	9,985,581.64	0.00	4,372,794.81	0.00	1,369,025.55
MOOE		6,649,000.00	0.00	6,649,000.00	6,649,000.00	0.00	0.00	0.00	6,649,000.00	312,008.05	132,978.22	0.00	0.00	444,985.07	89,120.22	315,053.27	0.00	0.00	404,173.49	0.00	6,204,014.93	0.00	40,811.58
PROFESSIONAL REGULATION PROGRAM		267,103,000.00	1,330,576.54	268,433,576.54	267,103,000.00	1,330,576.54	0.00	0.00	268,433,576.54	45,818,951.72	86,845,172.96	0.00	0.00	132,664,124.68	41,952,014.16	62,439,907.47	0.00	0.00	104,391,921.63	0.00	135,769,451.66	0.00	28,272,230.05
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	61,517,000.00	1,008,943.02	62,525,943.02	61,517,000.00	1,008,943.02	0.00	0.00	62,525,943.02	13,806,063.12	18,117,712.06	0.00	0.00	31,923,775.78	13,128,018.13	18,386,041.71	0.00	0.00	31,514,059.84	0.00	30,602,167.24	0.00	409,715.94
PS		54,562,000.00	1,008,943.02	55,570,943.02	54,562,000.00	1,008,943.02	0.00	0.00	55,570,943.02	12,106,623.81	16,692,658.94	0.00	0.00	28,799,492.75	11,495,668.94	17,018,061.23	0.00	0.00	28,513,730.17	0.00	26,771,450.27	0.00	265,762.58
MOOE		6,955,000.00	0.00	6,955,000.00	6,955,000.00	0.00	0.00	0.00	6,955,000.00	1,699,439.31	1,424,843.72	0.00	0.00	3,124,283.03	1,632,349.19	1,367,960.48	0.00	0.0					

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Fund Cluster :01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars		UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances				
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)
1	2	3	4	5=(3+4)	6	7	8	9	10=(9)-(7)-(4)-(5)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-19)	23	24
MOOE		598,345,000.00	0.00	598,345,000.00	598,345,000.00	0.00	0.00	0.00	598,345,000.00	106,624,007.31	135,683,651.73	0.00	0.00	242,307,659.04	75,965,523.43	107,953,092.52	0.00	0.00	183,948,615.95	0.00	356,037,340.96	0.00	58,359,043.09
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	(34,825,806.74)	34,825,806.74	50,000,000.00	0.00	1,700,000.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,300,000.00	0.00	1,700,000.00
Sub-total, I. Agency Specific Budget		1,749,585,000.00	0.00	1,749,585,000.00	1,749,585,000.00	0.00	(37,410,313.99)	37,410,313.99	1,749,585,000.00	349,196,580.96	489,013,904.77	0.00	0.00	838,210,485.73	292,154,699.75	446,920,572.57	0.00	0.00	739,075,272.32	0.00	911,374,514.27	0.00	99,135,213.41
PS		889,536,000.00	0.00	889,536,000.00	889,536,000.00	0.00	(735,349.88)	735,349.88	889,536,000.00	204,844,737.34	255,255,897.76	0.00	0.00	460,100,635.10	196,244,980.45	257,359,908.41	0.00	0.00	453,604,888.86	0.00	429,435,384.90	0.00	6,495,746.24
MOOE		786,049,000.00	0.00	786,049,000.00	786,049,000.00	0.00	(1,849,157.37)	1,849,157.37	786,049,000.00	144,351,843.62	208,058,007.01	0.00	0.00	352,409,850.63	95,909,719.30	165,560,664.16	0.00	0.00	261,470,383.46	0.00	433,639,149.37	0.00	90,939,487.17
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		74,000,000.00	0.00	74,000,000.00	74,000,000.00	0.00	(34,825,806.74)	34,825,806.74	74,000,000.00	0.00	25,700,000.00	0.00	0.00	25,700,000.00	0.00	24,000,000.00	0.00	0.00	24,000,000.00	0.00	48,300,000.00	0.00	1,700,000.00
II. Automatic Appropriations		54,517,000.00	0.00	54,517,000.00	54,517,000.00	0.00	(30,746.39)	30,746.39	54,517,000.00	12,707,322.47	15,644,740.49	0.00	0.00	28,352,062.96	10,932,585.73	16,739,470.07	0.00	0.00	27,672,055.80	0.00	26,164,937.04	0.00	680,007.16
General Administration and Support		23,098,000.00	29,476.92	23,127,476.92	23,098,000.00	29,476.92	(30,746.39)	30,746.39	23,127,476.92	5,228,183.04	6,677,331.42	0.00	0.00	11,905,514.46	4,414,539.08	7,177,548.42	0.00	0.00	11,592,087.50	0.00	11,221,962.46	0.00	313,426.96
General Management and Supervision	100000100001000	23,098,000.00	29,476.92	23,127,476.92	23,098,000.00	29,476.92	(30,746.39)	30,746.39	23,127,476.92	5,228,183.04	6,677,331.42	0.00	0.00	11,905,514.46	4,414,539.08	7,177,548.42	0.00	0.00	11,592,087.50	0.00	11,221,962.46	0.00	313,426.96
PS		23,098,000.00	29,476.92	23,127,476.92	23,098,000.00	29,476.92	(30,746.39)	30,746.39	23,127,476.92	5,228,183.04	6,677,331.42	0.00	0.00	11,905,514.46	4,414,539.08	7,177,548.42	0.00	0.00	11,592,087.50	0.00	11,221,962.46	0.00	313,426.96
Sub-total, General Administration and Support		23,098,000.00	29,476.92	23,127,476.92	23,098,000.00	29,476.92	(30,746.39)	30,746.39	23,127,476.92	5,228,183.04	6,677,331.42	0.00	0.00	11,905,514.46	4,414,539.08	7,177,548.42	0.00	0.00	11,592,087.50	0.00	11,221,962.46	0.00	313,426.96
PS		23,098,000.00	29,476.92	23,127,476.92	23,098,000.00	29,476.92	(30,746.39)	30,746.39	23,127,476.92	5,228,183.04	6,677,331.42	0.00	0.00	11,905,514.46	4,414,539.08	7,177,548.42	0.00	0.00	11,592,087.50	0.00	11,221,962.46	0.00	313,426.96
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations		31,419,000.00	(29,476.92)	31,389,523.08	31,419,000.00	(29,476.92)	0.00	0.00	31,389,523.08	7,479,139.43	8,967,409.07	0.00	0.00	16,446,548.50	6,518,046.65	9,561,921.65	0.00	0.00	16,079,968.30	0.00	14,942,974.58	0.00	366,580.20
CO Highly ethical, globally competitive, and recognized Filipino professionals ensured		31,419,000.00	(29,476.92)	31,389,523.08	31,419,000.00	(29,476.92)	0.00	0.00	31,389,523.08	7,479,139.43	8,967,409.07	0.00	0.00	16,446,548.50	6,518,046.65	9,561,921.65	0.00	0.00	16,079,968.30	0.00	14,942,974.58	0.00	366,580.20
PROFESSIONAL LICENSURE PROGRAM		12,153,000.00	(151,161.96)	12,001,838.04	12,153,000.00	(151,161.96)	0.00	0.00	12,001,838.04	3,012,097.16	3,443,738.10	0.00	0.00	6,455,835.26	2,589,269.92	3,704,660.38	0.00	0.00	6,280,960.30	0.00	5,546,002.78	0.00	161,874.96
Processing of applications for licensure examinations	310100100001000	6,128,000.00	0.00	6,128,000.00	6,128,000.00	0.00	0.00	0.00	6,128,000.00	1,445,749.57	1,539,065.71	0.00	0.00	2,984,815.28	1,233,301.70	1,671,654.30	0.00	0.00	2,904,956.00	0.00	3,143,184.72	0.00	79,859.28
PS		6,128,000.00	0.00	6,128,000.00	6,128,000.00	0.00	0.00	0.00	6,128,000.00	1,445,749.57	1,539,065.71	0.00	0.00	2,984,815.28	1,233,301.70	1,671,654.30	0.00	0.00	2,904,956.00	0.00	3,143,184.72	0.00	79,859.28
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,586,000.00	(151,161.96)	4,434,838.04	4,586,000.00	(151,161.96)	0.00	0.00	4,434,838.04	1,241,042.40	1,346,994.47	0.00	0.00	2,588,036.87	1,078,758.30	1,427,262.89	0.00	0.00	2,506,021.19	0.00	1,846,801.17	0.00	82,015.68
PS		4,586,000.00	(151,161.96)	4,434,838.04	4,586,000.00	(151,161.96)	0.00	0.00	4,434,838.04	1,241,042.40	1,346,994.47	0.00	0.00	2,588,036.87	1,078,758.30	1,427,262.89	0.00	0.00	2,506,021.19	0.00	1,846,801.17	0.00	82,015.68
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	325,305.19	557,677.92	0.00	0.00	882,983.11	277,209.92	605,773.19	0.00	0.00	882,983.11	0.00	556,016.89	0.00	0.00
PS		1,439,000.00	0.00	1,439,000.00	1,439,000.00	0.00	0.00	0.00	1,439,000.00	325,305.19	557,677.92	0.00	0.00	882,983.11	277,209.92	605,773.19	0.00	0.00	882,983.11	0.00	556,016.89	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		16,410,000.00	121,685.04	16,531,685.04	16,410,000.00	121,685.04	0.00	0.00	16,531,685.04	3,932,187.28	4,743,742.10	0.00	0.00	8,675,929.38	3,446,644.22	5,040,819.52	0.00	0.00	8,490,463.74	0.00	7,855,755.66	0.00	185,465.64
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	5,151,000.00	72,410.87	5,223,410.87	5,151,000.00	72,410.87	0.00	0.00	5,223,410.87	1,200,788.02	1,469,408.26	0.00	0.00	2,670,196.28	986,166.66	1,629,190.34	0.00	0.00	2,615,357.00	0.00	2,553,214.59	0.00	54,839.28
PS		5,151,000.00	72,410.87	5,223,410.87	5,151,000.00	72,410.87	0.00	0.00	5,223,410.87	1,200,788.02	1,469,408.26	0.00	0.00	2,670,196.28	986,166.66	1,629,190.34	0.00	0.00	2,615,357.00	0.00	2,553,214.59	0.00	54,839.28
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	5,616,000.00	1,948.33	5,617,948.33	5,616,000.00	1,948.33	0.00	0.00	5,617,948.33	1,394,933.26	1,718,993.64	0.00	0.00	3,113,926.90	1,292,361.39	1,747,685.23	0.00	0.00	3,040,046.62	0.00	2,504,021.43	0.00	73,680.28</

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

This report was generated using the Unified Reporting System (URS) on July 30, 2023 9:27 PM

W. T. Unana
Certified Correct:
WILMA Y. UNANA / ROSENIO C. PALMENG, JR.
Budget Officer / Accountant

Recommending Approval:
Joe A. Abundo
JOSE A. ABUNDO
Director, PMFS

Approved By:
Charito A. Zamora
CHARITO A. ZAMORA
Chairperson
j